

2016 Lebanon Aid Mapping (as of 30 June 2016)

I. Summary of overall disbursements 2016 by donor

Donor	Disbursed in 2016 ¹
AUSTRIA	\$5,238,402
AUSTRALIA	\$3,943,411
BAHRAIN	\$61,805
BELGIUM	\$6,568,579
CANADA	\$24,482,952
CZECH REPUBLIC	\$142,893
DENMARK	\$9,874,062
ESTONIA	\$363,079
EUROPEAN UNION	\$163,105,259
FINLAND	\$608,584
FRANCE	\$18,310,580
GEF	\$7,145,000
GERMANY	\$264,341,028
GFATM	\$681,744
IRELAND	\$1,748,699
INDIA	\$500,000
ITALY	\$10,424,858
JAPAN	\$48,120,301
KUWAIT	\$2,932,928
LEBANON	\$244,685
LIECHTENSTEIN	\$298,787
NETHERLANDS	\$6,485,722
NORWAY	\$16,571,305
PORTUGAL	\$97,691
QATAR	\$2,608,436
SAUDI ARABIA	\$3,183,125
SPAIN	\$207,340
SWEDEN	\$8,684,719
SWITZERLAND	\$4,697,309
UNITED ARAB EMIRATES	\$983,301
UNITED KINGDOM	34,415,383
UNITED STATES OF AMERICA	\$136,157,190
PRIVATE DONORS	\$16,892,104
OTHERS	\$17,624,201
LEBANON HUMANITARIAN FUND (UN OCHA managed)	\$2,425,700
LEBANON SYRIAN CRISIS TRUST FUND (World Bank managed)	\$7,500,000
TOTAL	\$827,671,162

¹ Disbursements include contributions to pooled funds and contribution to LCRP and activities outside the LCRP

II. Carry-Over 2015

Reported by agencies: \$266,097,209

Pooled Funds: \$78,626,270

Total: \$344,723,479

III. Contributions to the Lebanon Crisis Response Plan 2016 by sector

Sector	Allocations 2016
Basic Assistance	\$101,298,027
Child Protection	\$28,981,542
Protection	\$36,098,551
Prevention of Sexual and Gender-Based Violence	\$8,484,653
Education	\$150,899,652
Food Security	\$197,952,809
Health	\$57,601,375
Livelihoods	\$10,061,523
Shelter	\$42,860,363
Social Stability	\$7,104,114
Energy & Water	\$65,221,605
Not Allocated	\$19,694,904
TOTAL	\$726,259,117

IV. Overview: Status of London pledges

Donor	Amount earmarked for Lebanon²
Germany	\$249,125,683
European Union	\$291,803,279
United States of America	\$207,080,819
United Kingdom	\$143,266,476 ³
Japan	\$46,450,000
Norway	\$38,243,134
Saudi Arabia	\$1,000,000
United Arab Emirates	\$983,301
Netherlands	\$46,000,000 ⁴
Qatar	\$3,496,164

² Note: the table does not reflect resources that has been earmarked by partners at the regional level, which will be allocated by the respective implementing partners according to needs. The exact amounts coming to Lebanon will only be determined towards the end of the year.

³ Exchange rate as of 31 March 2016.

⁴ \$92 million for 2016-2017 as announced by Dutch PM Mark Rutte during his recent visit to Lebanon.

Canada	\$21,398,003
Switzerland	\$11,549,852
Korea (Republic of)	\$1,000,000
France	\$16,366,120
Austria	\$4,098,361
Spain	\$1,639,344
Czech Republic	\$231,437
Poland	\$463,965
Romania	\$60,109
Slovenia	\$32,787
Total	\$1,084,288,833

Estimated outstanding amount: \$342 million

V. Concessional Financing Facility

Country/Organization	Currency	Amount Pledged (in millions)	Amount Pledged in USD Equivalent (in millions)
Grant Contributions			
Canada	CAD	20.0	15.6
European Commission	EUR	5.0	5.6
Germany	EUR	20.0	22.6
Japan	USD	50.0	50.0
Netherlands	EUR	10.0	11.3
Norway	NOK	82.0	9.9
United States	USD	25.0	25.0
Total			140.0
Concessional Loans (to generate grant contributions)			
Japan	JPY	100,000.0	917.7
United Kingdom	GBP	80.0	113.5
<i>Note: Exchange rates as of April 15, 2016</i>			

Based on the above pledges, an initial amount of USD 800 million in concessional loans is now available for Lebanon and Jordan.

In addition, as announced during the recent visit of President Jim Yong Kim, the World Bank will provide USD 100 million in concessional loans from IDA in support of the education sector over five years.