

2018 Aid Tracking Lebanon Q2 results as of 30 June 2018

1. Overview of allocated and committed resources for 2018 by donor in USD (as of 30 June 2018)

Donor	Disbursed in 2018	Outstanding commitments for 2018	Amount committed for 2019 and beyond
Australia	\$16,790,000		\$16,716,950
Belgium	\$ 1,725,000	\$1,868,750	
Canada	\$49,921,277	\$6,562,500	\$31,588,595
Denmark	\$118,407	\$1,625,525	
Estonia	\$155,134	\$230,277	
EU	\$111,223,435	\$50,891,728	\$59,461,703
Finland	\$575,000		
France	\$15,935,210		
Germany	\$100,162,458	\$3,629,905	
Iceland	\$254,065		
Ireland	\$3,783,173		
Italy	\$11,018,431	\$21,662,963	\$4,980,379
Japan	\$11,948,978	-	
Kuwait	\$2,750,000	\$25,000,000	
Luxembourg		\$848,740	
Mexico	\$85,000		
Monaco		\$61,728	
Netherlands	\$3,837,500	\$29,101,817	\$4,339,605
Norway	\$30,913,560	\$19,643,808	\$2,035,440
Others	\$8,392,493	\$745,474	
Qatar	\$1,782,157		
Russia	\$500,000		
Saudi Arabia	\$3,000,000		
Slovakia	\$290,757		
Sweden	\$9,130,000	\$759,000	\$1,331,000
Switzerland	\$10,428,748	\$7,856,540	\$15,391,734
United Arab Emirates	\$3,487,020		
UK	\$24,378,226	\$97,043,265	\$114,659,025
USA	\$173,625,753		
Total	\$596,211,783	\$267,532,020	\$250,504,431

2. Carry-over from 2017

- LCRP funds carried over from 2017: \$327,506,103
- Non-LCRP funds carried over from 2017: \$73,535,064

Total Funds carried over from 2017: **\$401,041,167**

3. Top ten donors in 2018 in USD (as of 30 June 2018)

Rank	Donor	Funds disbursed in 2018 (USD)	Share of total
1	US	\$173,625,753	29%
2	EU	\$111,223,435	19%
3	Germany	\$100,162,458	17%
4	Canada	\$49,921,277	8%
5	Norway	\$30,913,560	5%
6	UK	\$24,378,226	4%
7	Australia	\$16,790,000	3%
8	France	\$15,935,210	3%
9	Japan	\$11,948,978	2%
10	Italy	\$11,018,431	2%
Total		\$545,917,328	92%

4. Contributions to the Lebanon Crisis Response Plan by sector (as of 30 June 2018)

Sector	2018 Appeal (USD)	Funds received against 2018 appeal (USD)	Funding percentage against 2018 appeal	Carry-over from 2017 (USD)	Total Available funds* (USD)
Energy	\$99,238,750	\$253,770	0.3%	\$700,000	\$953,770
Social Stability	\$109,875,000	\$15,297,126	14%	\$27,812,677	\$43,109,803
Protection	\$171,600,000	\$79,491,427	46%	\$38,104,478	\$117,595,905
Shelter	\$137,341,800	\$21,760,539	16%	\$2,009,250	\$23,769,789
Livelihoods	\$207,875,000	\$20,207,795	10%	\$34,366,839	\$54,574,634
Water	\$250,000,000	\$32,778,057	13%	\$12,624,182	\$45,402,239
Health	\$290,216,102	\$72,372,745	25%	\$3,501,431	\$75,874,176
Education	\$366,337,199	\$67,107,187	18%	\$120,133,522	\$187,240,708
Food Security	\$507,167,007	\$197,690,527	39%	\$61,168,542	\$258,859,068
Basic Assistance	\$542,325,671	\$72,285,812	13%	\$26,860,586	\$99,146,399
Not Allocated		\$11,809,033		\$224,595	\$12,033,628
Total	\$2,681,976,529	\$591,054,018	22%	\$327,506,102	\$918,560,119

* Available funds include funds received in 2018 (\$591,054,015) and funds carried over from 2017 (\$327,506,103). In total, partners have 34% of the funding required to implement activities under the 2018 LCRP.

5. Donor contributions to the Global Concessional Financing Facility in USD (as of 30 June 2018)

Donor	Lebanon Window	Lebanon/Jordan Window	Jordan Window	Total
Canada		\$16,292,572		\$16,292,572
Japan		\$20,000,000		\$20,000,000
Netherlands	\$6,229,500	\$12,459,000		\$18,688,500
UK			\$72,540,425	\$72,540,425
US			\$10,000,000	\$10,000,000
Total	\$6,229,500	\$48,751,572	\$82,540,425	\$137,521,497