

2018 Aid Tracking Lebanon
Q1 results as of 31 March 2018

1. Overview of allocated and committed resources for 2018 by donor (as of 31 March 2018)

Donor	2018 Disbursements (USD)	2018 Outstanding commitments (USD)	Commitments 2019 and beyond (USD)
AUSTRALIA	\$11,700,000	\$2,340,000	
BELGIUM		\$3,843,750	
CANADA	\$45,960,465	\$9,440,671	\$30,374,177
Denmark		\$1,598,485	
EU	\$41,272,376		
FINLAND	\$615,000		
GERMANY	\$50,072,518	\$110,756,942	\$66,532,859
IRELAND		\$2,460,000	
ITALY	\$8,862,182	\$8,118,906	\$5,326,840
JAPAN	\$11,948,978		
KUWAIT		\$25,000,000	
LUXEMBOURG		\$750,018	
NETHERLANDS	\$2,400,000	\$29,673,530	\$4,621,119
NORWAY	\$628,800	\$46,349,160	\$677,400
OTHERS	\$4,922,102		
QATAR	\$1,282,157	\$500,000	
SWEDEN	\$7,200,000		
SWITZERLAND	\$8,164,660	\$9,673,765	\$16,001,082
UK	\$8,647,592	\$124,576,465	\$124,040,873
US	\$56,000,000		
TOTAL	\$259,676,830	\$375,081,692	\$247,574,350

2. Carry-over from 2017

- LCRP funds carried over from 2017: \$308,249,502
- Non-LCRP funds carried over from 2017: \$73,499,410

Total Funds carried over from 2017: **\$381,748,893**

3. Top ten donors in 2018 (as of 31 March 2018)

Rank	Donor	Funds disbursed in 2018 (USD)	Share of total
1	US	\$56,000,000	22%
2	GERMANY	\$50,072,518	19%
3	CANADA	\$45,960,465	18%
4	EU	\$41,272,376	16%
5	JAPAN	\$11,948,978	5%
6	AUSTRALIA	\$11,700,000	5%
7	ITALY	\$8,862,182	3%
8	UK	\$8,647,592	3%
9	SWITZERLAND	\$8,164,660	3%
10	SWEDEN	\$7,200,000	3%
	TOTAL	\$249,828,771	96%

4. Contributions to the Lebanon Crisis Response Plan by sector (as of 31 March 2018)

Sector	2018 Appeal (USD)	Funds received against 2018 appeal (USD)	Funding percentage against 2018 appeal	Carry-over from 2017 (USD)	Total Available funds* (USD)
Basic Assistance	\$542,325,671.00	\$9,976,509	2%	\$24,735,362	\$34,711,871.48
Child Protection	\$39,600,000.00	\$5,621,168	14%	\$19,522,465	\$25,143,633.21
Education	\$366,337,199.00	\$16,403,329	4%	\$109,050,239	\$125,453,568.37
Energy	\$99,238,750.00	-	0%	\$700,000	\$700,000.00
Food Security	\$507,167,007.00	\$112,858,966	22%	\$61,152,569	\$174,011,535.45
Health	\$290,216,102.00	\$22,660,921	8%	\$3,769,499	\$26,430,419.93
Livelihoods	\$207,875,000.00	\$6,248,562	3%	\$31,901,556	\$38,150,118.38
Protection	\$100,000,000.00	\$24,371,617	24%	\$4,916,725	\$29,288,342.04
SGBV	\$32,000,000.00	\$3,717,231	12%	\$14,115,827	\$17,833,057.91
Shelter	\$137,341,800.00	\$17,993,820	13%	\$1,986,230	\$19,980,050.14
Social Stability	\$109,875,000.00	\$2,502,679	2%	\$27,050,812	\$29,553,491.36
Water	\$250,000,000.00	\$20,054,574	8%	\$9,123,623	\$29,178,197.28
Not Allocated		\$8,842,694		\$224,595	\$9,067,289.00
Total	\$2,681,976,529	\$251,252,072	9.4%	\$308,249,502	\$559,501,575

* Available funds include funds received in 2018 (\$251,252,072) and funds carried over from 2017 (\$308,249,502). In total, partners have 21% of the funding required to implement activities under the 2018 LCRP.